

FEES REGULATING AUTHORITY - 2025-26, Mumbai



305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Sir M Visvesvaraya Institute of Management Studies & Research, Wadala, Mumbai Code: MB3419 Stream: MBA Year: 2025-26 Location: Road No- 7A, Sewri Wadala Estate, Scheme No-57, wadala(w), Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	161146	18854	180000
	Fee for Academic Year 2023-24	Approved	131251	15749	147000
	Fee for Academic Year 2022-23	Approved	131251	15749	147000
	Fee for Academic Year 2021-22	Approved	162162	17838	180000
	Fee for Academic Year 2020-21	Approved	162162	17838	180000
	Fee for Academic Year 2019-20	Approved	162601	17399	180000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 231075			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12234424	101954
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1029375	8578
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13263799	110532
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	7416953	61808
4.2.1	a) Less income	361055	3009
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20319697	169331
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (406394) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20319697	169331
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2031970	16933
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	304795	2540
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	900000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1201460	10012
4.5	Total of (4.2.2.2 to 4.4)	24757922	206316
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(120+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	120	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	206316	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	206316	
4.10	Development fee (10% of 4.9.1)	20632	

4.10.1	Total fee (4.9.1 + 4.10)	226948
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 100% - Add = 2063 Research Publications in international journals & Patents - 0.86 per faculty per year - Add = 1032 Placement of students - 94% - Add = 1032	4127
4.10.3	Total Development Fee (4.10 + 4.10.2-(24759)) or Limited 15% of Tuition Fee(4.9.1- (30947)) whichever is less.	24759
4.10.4	Total Fee (4.9.1 + 4.10.3)	231075

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	361055
Total		361055
Date		
Place		
		
Signature and Seal of person authorised in terms of section 2 (4) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Vipin Pravinchandra Batavia		
Digitally signed by Vipin Pravinchandra Batavia Date: 2024.12.18 13:10:32 +05'30'		
Checked by (Chartered Accountant)		
		

VIPIN P. BATAVIA
CHARTERED ACCOUNTANT
 MEMBERSHIP No. 37004
 FRN - 111539W